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T U V W X Y Z [ \ ] ^ \_ ` > a b c d e U ; f g U h i j U k l m n = o p q N r  
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|                   | 7 3 4            | . 2              | 7 3 4 . 2 %           |
|-------------------|------------------|------------------|-----------------------|
| I                 | 1,173,615,656.56 | 1,224,882,262.42 | -4.19%                |
| " , - ( c I       | 1,016,464,368.09 | 983,777,333.33   | 3.32%                 |
| " , - ( c ( I / ( | 8.89             | 8.61             | 3.25%                 |
|                   | 7 3 4            | 7 3 4 . %        | . 3 4 . %             |
|                   | 88,279,111.66    | -34.74%          | 295,318,091.21 -5.7%  |
| " , - ( c         | 14,677,452.09    | 5.65%            | 38,402,034.76 -22.02% |
| c                 | --               | --               | -93,146,377.79 38.44% |
| ( c / (           | --               | --               | -0.8149 34.51%        |
| ( / (             | 0.13             | 8.33%            | 0.34 -20.93%          |

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 F c , - U , 4 / 1 " " U c U U c ^  
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| 3 4 (  |     | 10,019 |            |                |     |  |
| 10 ( ( |     |        |            |                |     |  |
| (      | ( U | ( %    | (          | * * +<br>c ( ) | X   |  |
|        |     |        |            |                | ( ) |  |
| }      | a C | 33.31% | 38,070,000 | 38,070,000     |     |  |
|        | a C | 11.1%  | 12,690,000 | 12,690,000     |     |  |
|        | a C | 11.1%  | 12,690,000 | 12,690,000     |     |  |
| k      | a C | 0.94%  | 1,080,000  | 810,000        |     |  |
|        | a C | 0.94%  | 1,080,000  | 0              |     |  |
|        | a C | 0.87%  | 990,000    | 0              |     |  |
|        | a C | 0.77%  | 885,000    | 0              |     |  |
| V #    | a C | 0.66%  | 750,000    | 0              |     |  |
|        | a C | 0.59%  | 675,000    | 675,000        |     |  |
|        | a C | 0.47%  | 540,000    | 540,000        |     |  |

| 10 + ( (                      |                                                                                     |       |  |
|-------------------------------|-------------------------------------------------------------------------------------|-------|--|
| (                             | * + ( )                                                                             | ( )   |  |
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|                               | 1,080,000                                                                           | C ! ( |  |
|                               | 990,000                                                                             | C ! ( |  |
|                               | 885,000                                                                             | C ! ( |  |
| V #                           | 750,000                                                                             | C ! ( |  |
| " F # # " \$ 2 %<br>I A B • & | 400,760                                                                             | C ! ( |  |
| ' \$ ( * + , -- ' ) *<br>1    | 370,600                                                                             | C ! ( |  |
| +                             | 370,000                                                                             | C ! ( |  |
| , -                           | 366,131                                                                             | C ! ( |  |
| . /                           | 351,717                                                                             | C ! ( |  |
| W ( 0 1 X c                   | 2   } 2 3 3 ^ 2   } 2 4 4 5 6 7 ^ 8 , - (<br>L M 0 1 X " , - ( ( A B 9 : ; c<br>C r |       |  |

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|-----|------------|-------|-------|------------|-------|------------|
|     | 540,000    | 0     | 0     | 540,000    | ? A ? |            |
| }   | 38,070,000 | 0     | 0     | 38,070,000 | @ k A | 2014-10-18 |
|     | 12,690,000 | 0     | 0     | 12,690,000 | @ k A | 2013-10-21 |
| B C | 540,000    | 0     | 0     | 540,000    | ? A ? |            |
| k   | 810,000    | 0     | 0     | 810,000    | ? A ? |            |
|     | 12,690,000 | 0     | 0     | 12,690,000 | @ k A | 2013-10-21 |
|     | 675,000    | 0     | 0     | 675,000    | ? A ? |            |
| D E | 540,000    | 0     | 0     | 540,000    | ? A ? |            |
| •   | 66,555,000 | 0     | 0     | 66,555,000 | --    | --         |

/ 0 7 Y Z [ \ ] ^ \_ `

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1; 3 4 F G . - 41.50% ^ ~ H 3 4 a ^ I J k K L F M G r  
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 4; 3 4 > G . 0 46.48% ^ ~ H 3 4 a ^ D P Q R 3 = S G r  
 5; 3 4 - ( T I G . - 234.68% ^ ~ H 3 4 a ^ I ! " U V W \* + , - G r  
 6; 3 4 X I G . 0 33.66% ^ ~ H 3 4 a ^ Y Z X I P O S [ G r  
 7; 3 4 M \ G . - 69.60% ^ ~ H 3 4 a ^ ] \* , - M \ ^ G r  
 8; 3 4 \_ ` G I G . 0 50.89% ^ ~ H 3 4 a . a , - = b L N e ^ \_ ` G I  
 [ G r  
 9; 3 4 G . 0 48.95% ^ ~ H 3 4 a ^ e ^ > N [ N c O G  
 r  
 10; 3 4 d e f G . 0 99.60% ^ ~ H . • g 8 h ^ 3 4 h i i G r  
 11; 3 4 j G . 0 84.71% ^ ~ H . 8 k G G ^ 3 4 l m i i G r  
 12; 3 4 > G . 0 84.82% ^ ~ H 3 4 a . 8 j G G r  
 13; 3 4 = n G . 0 31.13% ^ ~ H 3 4 a = n j O G r  
 14; 3 4 I k G . 0 127.28% ^ ~ H G . ^ o f = k O G  
 r  
 15; 3 4 I G . - 4,336.04% ^ ~ H 3 4 a [ p ` q r s > 0 I ( T I G r  
 16; 3 4 u G . - 41.22% ^ ~ H 3 4 a t u G r  
 17; 3 4 c j u R G . - 49.50% ^ ~ H k v G r  
 18; 3 4 c > \* c G . - 99.65% ^ ~ H ^ 3 4 a D Q R = E F  
 G r  
 19; 3 4 I G c G . 100% ^ ~ H 3 4 a q r s > 0 I = I G ^ c  
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 20; 3 4 c > I \* c G . 0 59.64% ^ ~ H 3 4 a I O G r  
 21; 3 4 = X I ; w I h > - I c G . 109.97% ^ ~ H 3 4 a ] \* , -  
 M \ ^ G r  
 22; 3 4 I G c G . 100% ^ ~ H 3 4 a I ! " U V W \* + , - G r  
 23; 3 4 5 ( ; X x G c G . 0 50% ^ ~ H 3 4 a y ( O G r  
 24; 3 4 a > ~ H c : • 3 z ; { c | 2 B } ~ c • r

&lt; A h I i j G k l

3 4 a c

3 4 , - e 295,318,091.21 ^ G . 5.70% 7 e 20,843,886.89 ^ G .  
 41.36% 7 e 43,192,604.14 ^ G . 0 20.25% 7 e " , - ( c 38,402,034.76 ^ G  
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[ U J ; ; / 0 c u r S \ B ^ c j r

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c & ' I ^ e s c ^ c r , - M M 2013

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^ e , - 2013 . - ^ \_ e r M " c ^ , - R #

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 [ \$ a J " h " c 2 ^ M t c J ^ ? ^ M " \*  
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 2009 . ^ , - w ^ { q " c h r 2013 . 3 28 ^ , - /  
 8 9 : / z : y x y w , - j c y ^ f w @ \$ ^ \$ " "  
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6 A , - o W ( 5 % p q ( Q r 3 4 0 s t u o p T 0 v t u w W x y 3 4 0 s e z { n a

| k A 9                  | k A                           | k A a b                                                                                                                                                                                   | k A S        | k A +                 |                                                      |
|------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------------------------------------|
| ( k A                  |                               |                                                                                                                                                                                           |              |                       |                                                      |
| = 3 4 X T 3 4 G k<br>A |                               |                                                                                                                                                                                           |              |                       |                                                      |
| I Z S G k A            |                               |                                                                                                                                                                                           |              |                       |                                                      |
| @ z , X ' I S G k A    | } ;   ;                       | , - ( F<br>" 0<br>m a ^ K [<br>p X Y (<br>C A B 7 C<br>X *<br>c , - ,<br>( F t<br>c ( ) ^ K<br># \$ % =<br>7 C X<br>* c , -<br>, ( F<br>t c (<br>) r                                      | 2010 . 09 30 | , - ( F "<br>0<br>m a | 7 3 4<br>^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r |
|                        | } ; ; B<br>C ; D E ;<br>; k ; | M > 7 C =<br>0 l N 8 9 ;<br>< 9 ; ? @ A B<br>C D d ^<br>. [ p c ,<br>- ( ) K<br>> G * c (<br>) c 25 % 7<br>d . a<br>K [ p > G<br>* c , - c (<br>) 7 M 3 N<br>m c<br>a F<br>> G<br>> u , - | 2010 . 09 30 | - *                   | 7 3 4<br>^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r |

|  |         |                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |     |       |
|--|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|-------|
|  |         | ( F ><br>G * , - (<br>F c<br>K<br>r 2010 .<br>11 ^M , - l<br>N 8 9 ; < 9 ;<br>? @ A B C D<br>c (   } ;<br>; B C ; D<br>E ; ;<br>k ;<br>k A " M @<br>z , (<br>F "<br>m a /<br>m 3<br>d ^ 3<br>d<br>m /<br>m a K [ p<br>7 C *<br>c 7 , - ( ) 7<br>7 C M @ z<br>, ( F<br>" /<br>m /<br>m /<br>m ; / m<br>3<br>d ^ 3<br>d<br>m a /<br>m K [ p<br>7 C *<br>c 7 , - ( ) r<br>" , -<br>T y<br>T 7 C<br>* 7 , - (<br>) c ^<br>7 C<br>k A " r |              |     |       |
|  | } ;   ; |                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2010 . 09 30 | - * | 7 3 4 |

|  |         |                                                                                                                                                                                                                                                                                                                                             |              |     |                                                      |
|--|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|------------------------------------------------------|
|  |         | , - =<br>> ( c<br>^, - e<br>C   } =<br>( 5% c (<br>  ;<br>u w<br>k A 1; K<br>X I ;<br><br>N O<br>C a 9 c<br>* c<br>^   } ;  <br>= * c<br>X c<br>5 I , - ;<br>( , - =<br>>   } ;  <br>=<br>c K :<br>C<br>a 9 c<br>* c r<br>2; W<br>k A ^   } ;  <br>=<br>k l C<br>c 5<br>r 3; 7 k A<br>u<br>^ _ M  <br>} ;   =<br>C (<br>X 0 c<br>j m<br>* r |              |     | ^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r          |
|  | } ;   ; | , -(<br>, -) N O<br>A<br>c : ; ; c<br>~ A<br><br>c ^                                                                                                                                                                                                                                                                                        | 2010 . 09 30 | - * | 7 3 4<br>^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r |

|                 |         |                                                                                                                                                                                       |              |     |                                                      |
|-----------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|------------------------------------------------------|
|                 |         | 7 C 5<br>k l c q<br>N r                                                                                                                                                               |              |     |                                                      |
|                 | } ;   ; | -<br>"<br>,<br>9 H<br>l , ;<br>l m X<br>c N O<br>S ^<br>= S ; ;<br>5 x -<br>c<br>r                                                                                                    | 2010 . 09 30 | - * | 7 3 4<br>^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r |
|                 | } ;   ; | M \$ F < :<br>f C 7<br>z ( F _<br>" ^ C<br>, c (<br>F M F ><br>G ^<br>, - Y Z<br>c T<br>T C<br>^ k A C<br>o p q N<br>5 k l<br>x ! " # \$<br>% & ' ( ) *<br>+ , - c<br>j h<br>G c<br>r | 2010 . 09 30 | - * | 7 3 4<br>^ W G * k<br>A C<br>k A ^ 8 *<br>k A c<br>r |
| > ` , - ( G k A |         |                                                                                                                                                                                       |              |     |                                                      |
| k A = S         |         |                                                                                                                                                                                       |              |     |                                                      |

&lt; A | } ~ • 使用 ? @ 对照 X

|     |           |       |     |         |
|-----|-----------|-------|-----|---------|
| % I | 64,633.49 | 7 1 2 | % I | 1,064.6 |
|-----|-----------|-------|-----|---------|

|             |   |  |
|-------------|---|--|
| 3 4 a c % I | 0 |  |
| • c % I     | 0 |  |

|           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|           | <p>&amp;15 ^ '45%\$ # b 0.7&amp;R&amp;1.2^ 2&amp;30%^ ? 2&amp;10 ^ '45%\$^</p> <p>; &amp; H. c T c : e ^ ^ # c ; &amp; H ^</p> <p>t : , - r 2012 . 4 26 ^ 2011 . 2 ( [ : x y</p> <p>^ , - t a b h I I n ! ; ] * e ^ ^ &gt; M ! ^ , -</p> <p>Y Z c e ^ 7 M ] * ^ , - c ( , - ] * # \$ % &amp;</p> <p>' * + , - e ^ &amp; ' r</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| U Z [ c   | <p>I I ! " &gt; 0 &amp; ' * + , - # &gt; 0 &amp; ' \$ # \$ ^</p> <p>U Z [ ^ 2 c ^ \$ a / 0 " Z [ ^ "</p> <p>K r &gt; 0 &amp; ' ^ ~ H w c ^ •</p> <p>&amp; h B r , - c ^ T 7 : e ^</p> <p>U Z [ r 2012 . 8 27 ^ 2012 . / z S ( [ : x y w x</p> <p>y ! " &gt; 0 &amp; ' * + , - # \$ _ v &gt; ~ c I 1</p> <p>c y ^ c e ^ ^ ? I c r</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| I c ; =   | <p>1 ; 2011 . / z S ( [ : : y 2011 . 3 21 ^ x y w x y &gt;</p> <p>~ c I ` 5 I , - ! " # \$ % b &amp; ' * + , - I c y , , -</p> <p>2011 . 4 1 I 1 I # \$ % b , - r t ! " &gt; 0 &amp; ' * + ,</p> <p>- r 2012 . 8 27 ^ 2012 . / z S ( [ : x y w x y ! " &gt; 0 &amp; ' *</p> <p>+ , - # \$ _ v &gt; ~ c I 1 c y ^ c e</p> <p>^ r 2 ; 7 , - 2011 . 8 5 / 8 9 : / z : y ^ : y w I #</p> <p>&amp; ' ] * \$ c y ^ a &gt; ~ c I ( I ) u 1.35</p> <p>C ^ N I w ` ] * # \$ % I r 3 ; 7 , - 2011 . 10 25 / 8 9 :</p> <p>/ 0 z : y ^ : y w I I c y ^ , -</p> <p>I 4500 I 7 2011 . 10 ^ , - a % I C 4500</p> <p>I r 4 ; 7 , - 2012 . 8 27 2012 . / z S ( [ : ^ : y x y</p> <p>w x y I I c y ^ , - I 3700</p> <p>I ^ 2012 . 8 ^ , - a % I C 3700 I</p> <p>r 5 ; 7 , - 2012 . 12 10 / 8 9 : / z : y ^ : y w x y = ! "</p> <p>U V W * + , - 20% ( T c y ^ , - I C 2000 敏女士 = 买 &gt;</p> <p>G U V W , - 20% ( T r 2013 . 1 5 ^ , - a % I [ u 2000 ^ &gt; 1600</p> <p>[ 敏女士 ^ 剩 400 , - 敏女士 c m C G ^ _ 2013</p> <p>. 2 28 l m r</p> |
| % I I e ^ | <p>. 2</p> <p>2009 . 8 30 ^ # \$ % # 招拍 \$ \ 序 ^ \$ I 局 署 \$ * up T</p> <p>编 32010120090CR0098 ^ 编 NO 2009GY30 c 栖霞 马群科 &amp; 园 B ^</p> <p>• 22983.2 ^ &gt; ; ? 2 X 15 ^ 2011 . 11 ; &amp;</p> <p>头 知 ^ ; &amp; ^ ? 2 K ? 10 ^ ; &amp; 甚远 ^ T</p> <p>: e ^ r , - H ^ ? % I ^ 2012 . 3 31 ^ , - / 8</p> <p>9 : / z : y , 4 编 2012-006 h / &lt; 9 : / 四 z : y , 4 编 2012-007 x •</p> <p>&amp; ' e ^ c 址 = e ^ c 1. • &amp; M I</p> <p>c ^ ! " 光 # , 镇 - ! e ^ 72. • &amp; M I c</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

|                       |                                                                                                                                                                                                                                                              |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                       | h ^ ] * " 昆山花桥 济 e ^ r S 独 8 9 h E 荐 x<br>r                                                                                                                                                                                                                  |
| % I I e<br>^ j        |                                                                                                                                                                                                                                                              |
|                       | . 2<br>1. , - 2012 . 4 26 2011 . 2 ( [ : ^ x y w x y<br>& ' e ^ 址 = e ^ c y r c # & '<br>\$ ; & c ; ] * e ^ ^ ; & c ! 宝安<br>Y Z 屋 c e ^ r 2. 2012 . 8 9 ^ / 8 9 : / z : y x y w<br>e ^ c , 4 ^ • & M 9 9 北 ; ;<br>* ; 青岛 = 置 9 , 9 G Y Z e ^ , 4 编 2012-28 r |
| % I I 2<br>= 置换       |                                                                                                                                                                                                                                                              |
|                       | & ' ^ 2010 . 12 31 , - t I 2 1,293 ^<br>[ : • 师 9 G * + , - u c [ 字 [2010]2404 @ z , ( F % I<br>I e I 专 x 3 4 g 认 ^ 7 , - 2011 . 3 3 / 8 9 : /<br>四 z : y y ^ % I 置换 , - 2 % I c I 1293 ^ ,<br>- 2011 . 4 21 9 B w J I 置换手 r                                 |
| 闲置 % I P S<br>I       | K                                                                                                                                                                                                                                                            |
| e ^ u % I<br>c =      |                                                                                                                                                                                                                                                              |
|                       | # \$ t i ^ 节 I 829.6 r • & M<br>9 9 北 ; ; 青岛 ; * = 置 9 , 9 , ^ e H ^ • &<br>= 置 c e ^ Y Z e ^ ^ 节 < w 7 r                                                                                                                                                    |
| 尚 8 c % I<br>= 去      | 尚 8 c % I s L h M , - c % I 专 r                                                                                                                                                                                                                              |
| % I =<br>L M c 问题 X > | K                                                                                                                                                                                                                                                            |

0 A 其他 8 L n a 进 k ? @

m A 3 4 0 s 现 • \_ 红政策 e 执行 ? @

, - 2012 . 2 T y t 2013 . 4 26 c 2012 . . 2 ( [ : x y ^ , - 2012 . . 2 T y  
, - ( 7 114,300,000 ( ^ 5 ( 10 ( y ( 0.5 C r 7 z T y ( T 登 R 2013  
. 5 15 7 7 z T y T 2013 . 5 16 r , - 2013 . 5 16 i w ` W 5 c e ^ r

五A预测.初至下63400Pe累D净利润可能为亏损A实现扭亏为盈o者^q.同O相比tuL幅2cde警;Sfg说明

2013. c I = ^ T I = | 2 G [ ^ , - c. a G [ c 挤  
压r, - s " c 8 ^ w " ^ , - I ^ T a A B j h j  
^ • 3 4 , - G [ | 2 c ^ • " , - ( c  
3910.43 4812.85 ^ " , - ( c | 2 20%-35% r

六A向控( ( Q o其关联方:供~ • A违反规定程序对外:供担保e ? @

七A, - L ( Q S其6致行d人r 3 4 0 :出o实施( )增WD划e ? @



## / 五 7 H I 3 X

## 6 A H I 3 X

## 1A 合并~产负债X

编 ! " # \$ % &amp; ' ( ) \* + , -

|           |                  |                  |
|-----------|------------------|------------------|
|           |                  |                  |
| I         |                  |                  |
| N I       | 590,704,778.37   | 701,383,709.54   |
| M         |                  |                  |
| 拆 u I     |                  |                  |
| > U ' I   |                  |                  |
| F         | 86,129,312.98    | 60,867,821.00    |
|           | 180,519,538.33   | 196,696,956.51   |
|           | 4,619,799.28     | 1,823,562.29     |
| E j       |                  |                  |
| E         |                  |                  |
| E f       |                  |                  |
|           | 4,450,171.52     | 1,811,016.06     |
| (         |                  |                  |
| >         | 4,901,871.97     | 9,158,420.99     |
| 买 u ' I   |                  |                  |
| L N       | 164,169,775.98   | 138,234,413.14   |
| . a c I   |                  |                  |
| > I       | 29,841,159.44    | 23,319,853.56    |
| I •       | 1,065,336,407.87 | 1,133,295,753.09 |
| I         |                  |                  |
| h ( 贷 = 垫 |                  |                  |
| u ' I     |                  |                  |
| * I       |                  |                  |
| -         |                  |                  |
| - ( T I   | 23,448,556.34    | 7,006,212.95     |

|           |                  |                  |
|-----------|------------------|------------------|
| I U       |                  |                  |
| X I       | 14,345,687.32    | 21,624,244.20    |
| M \       | 29,701,902.82    | 17,512,551.40    |
| \ 物 I     |                  |                  |
| X I 清 B   |                  |                  |
| U 物 I     |                  |                  |
| 油气 I      |                  |                  |
| w I       | 33,597,912.01    | 33,684,575.52    |
| u         |                  |                  |
| 誉         |                  |                  |
| - 待摊 j    | 3,460,816.28     | 4,174,930.19     |
| _ ` G I   | 3,724,373.92     | 7,583,995.07     |
| > I       |                  |                  |
| I •       | 108,279,248.69   | 91,586,509.33    |
| I •       | 1,173,615,656.56 | 1,224,882,262.42 |
| { 债       |                  |                  |
| Q         |                  |                  |
| 央 J Q     |                  |                  |
| 吸 L = L h |                  |                  |
| 拆 I       |                  |                  |
| > U ' { 债 |                  |                  |
| F         | 49,498,043.91    | 65,310,843.82    |
|           | 54,996,813.34    | 53,356,142.23    |
|           | 34,431,569.93    | 67,448,158.50    |
| 卖 u = ' I |                  |                  |
| 手 j = 佣   |                  |                  |
| d e f     | 64,006.01        | 15,987,908.63    |
| j         | 3,559,273.99     | 23,279,145.06    |
|           |                  |                  |
| (         |                  |                  |
| >         | 499,576.01       | 3,290,478.55     |
| E         |                  |                  |
| E f       |                  |                  |
| B 买卖 F    |                  |                  |

|                       |                  |                  |
|-----------------------|------------------|------------------|
| B k F                 |                  |                  |
| . a c { 债             |                  |                  |
| > { 债                 |                  |                  |
| { 债 •                 | 143,049,283.19   | 228,672,676.79   |
| { 债                   |                  |                  |
| - Q                   |                  |                  |
| 债                     |                  |                  |
| -                     |                  |                  |
| 专                     |                  |                  |
| • { 债                 |                  |                  |
| _ ` G { 债             |                  |                  |
| > { 债                 | 11,064,400.00    | 9,450,000.00     |
| { 债 •                 | 11,064,400.00    | 9,450,000.00     |
| { 债 •                 | 154,113,683.19   | 238,122,676.79   |
| G * Y T X ( T         |                  |                  |
| e I 7 X ( 7           | 114,300,000.00   | 114,300,000.00   |
| I 7 ,                 | 641,920,393.65   | 641,920,393.65   |
| 库 L (                 |                  |                  |
| 专 储                   |                  |                  |
| ,                     | 12,716,911.13    | 12,716,911.13    |
| 般 f                   |                  |                  |
| 8 5                   | 247,527,063.31   | 214,840,028.55   |
| 3 z 折 M               |                  |                  |
| 母, - G * Y T •        | 1,016,464,368.09 | 983,777,333.33   |
| 0 ( T                 | 3,037,605.28     | 2,982,252.30     |
| G * Y T X ( T •       | 1,019,501,973.37 | 986,759,585.63   |
| { 债 h G * Y T X ( T • | 1,173,615,656.56 | 1,224,882,262.42 |

|         |                |                |
|---------|----------------|----------------|
| I       |                |                |
| N I     | 369,296,257.76 | 465,943,899.22 |
| > U ' I |                |                |
| F       | 85,607,632.98  | 60,867,821.00  |
|         | 180,258,539.58 | 196,154,629.51 |
|         | 4,067,635.28   | 1,697,162.29   |
|         | 1,937,404.99   | 1,060,543.46   |
| (       |                |                |
| >       | 13,829,341.66  | 8,261,057.23   |
| L N     | 164,169,775.98 | 163,965,220.80 |
| . a c I |                |                |
| > I     | 29,841,159.44  | 23,319,853.56  |
| I •     | 849,007,747.67 | 921,270,187.07 |
| I       |                |                |
| u ' I   |                |                |
| * I     |                |                |
| -       |                |                |
| - ( T I | 412,508,556.34 | 396,066,212.95 |
| I U     |                |                |
| X I     | 12,821,430.55  | 19,777,535.79  |
| M \     |                |                |
| \ 物 I   |                |                |
| X I 清 B |                |                |
| U 物 I   |                |                |
| 油气 I    |                |                |
| w I     | 2,041,816.07   | 1,627,812.01   |
| u       |                |                |
| 誉       |                |                |
| - 待摊 j  | 3,460,816.28   | 4,174,930.19   |
| _ ` G I | 3,398,649.90   | 3,398,649.90   |
| > I     |                |                |
| I •     | 434,231,269.14 |                |

|           |                |                |
|-----------|----------------|----------------|
| Q 9276    |                |                |
| > U ' { 债 |                |                |
| F         | 49,498,043.91  | 65,310,843.82  |
|           | 262,006,908.73 | 233,403,861.62 |
|           | 34,431,569.93  | 67,448,158.50  |
| d e f     | 31,409.38      | 11,640,799.48  |
| j         | 470,019.59     | 6,834,617.92   |
|           |                |                |
| (         |                |                |
|           |                |                |

|   |  |  |
|---|--|--|
| • |  |  |
|---|--|--|

: z C | }

~ A : • { q C

: • { q C

**3A合并>340利润X**

编 ! " # \$ % &amp; ' ( ) \* + , -

|              | 7             |                |
|--------------|---------------|----------------|
| ;            | 88,279,111.66 | 135,279,646.81 |
| >            | 88,279,111.66 | 135,279,646.81 |
| ; 7          | 81,069,902.73 | 124,218,941.07 |
| > 7          | 51,877,029.86 | 84,423,162.78  |
| = n          | 830,943.58    | 1,483,847.94   |
| j            | 9,390,863.69  | 18,162,097.32  |
| A B j        | 23,734,524.07 | 21,900,235.63  |
| j            | -4,919,371.55 | -4,590,800.88  |
| I k          | 155,913.08    | 2,840,398.28   |
| 0 ; 亏 ##\$ 填 | 7,209,208.93  | 11,060,705.74  |
|              | 7,470,057.18  | 4,690,093.23   |
| u            | 3,983.20      | 10,755.16      |
| 四 ; 亏 ##\$ 填 | 14,675,282.91 | 15,740,043.81  |
| G j          | 267.83        | 1,862,484.87   |
| ; 亏 ##\$ 填   | 14,675,015.08 | 13,877,558.94  |
| 母, - G * Y c | 14,677,452.09 | 13,892,140.93  |
| 0 (          | -2,437.01     | -14,581.99     |
| ; (          | --            | --             |
| 7 (          | 0.13          | 0.12           |
| (            | 0.13          | 0.12           |
| ;            | 14,675,015.08 | 13,877,558.94  |
| 母, - G * Y c | 14,677,452.09 | 13,892,140.93  |
| 0 ( c        | -2,437.01     | -14,581.99     |

: z C | }

~ A : • { q C

: • { q C

## 4A母, - &gt; 3 4 0利润X

编 ! " # \$ % &amp; ' ( ) \* + , -

|              | 7             |                |
|--------------|---------------|----------------|
| ;            | 87,925,675.50 | 134,687,025.47 |
| 7            | 76,031,476.28 | 107,424,102.70 |
| = n          | 359,469.20    | 978,847.50     |
| j            | 5,479,055.02  | 15,486,375.42  |
| A B j        | 13,719,414.48 | 15,780,276.45  |
| j            | -2,146,065.95 | -1,528,236.03  |
| I k          | 130,932.94    | 2,917,871.63   |
| ; 亏 ##\$ 填   | -5,648,606.47 | -6,372,212.20  |
|              | 6,171,981.94  | 3,614,684.68   |
| u            | 3,983.20      | 10,755.16      |
| 0 ; 亏 ##\$ 填 | 519,392.27    | -2,768,282.68  |
| G j          |               | 28,350.00      |
| 四 ; 亏 ##\$ 填 | 519,392.27    | -2,796,632.68  |
| ; (          | --            | --             |
| 7 (          | 0.0045        | -0.02          |
| (            | 0.0045        | -0.02          |
| ;            | 519,392.27    | -2,796,632.68  |

: z C | }

~ A : • { q C

: • { q C

## 5A合并. 初y 3 4 0 P利润X

编 ! " # \$ % &amp; ' ( ) \* + , -

|         | 7              |                |
|---------|----------------|----------------|
| ;       | 295,318,091.21 | 313,169,965.83 |
| >       | 295,318,091.21 | 313,169,965.83 |
|         |                |                |
| t 赚 E j |                |                |
| 手 j = 佣 |                |                |
| ; 7     | 283,565,042.46 | 277,826,641.50 |

|                                |                |               |
|--------------------------------|----------------|---------------|
| > 7                            | 18,563,452.69  | 18,563,452.69 |
| u                              |                |               |
| 手 j = 佣 u                      |                |               |
| v E                            |                |               |
| t u                            |                |               |
| E f                            |                |               |
| E E u                          |                |               |
| E j                            |                |               |
| = n                            | 2,368,566.78   | 3,439,245.85  |
| j                              | 42,571,393.71  | 47,334,985.20 |
|                                | 66,540,155.88  | 53,183,767.78 |
|                                | -11,124,878.79 | -9,435,478.28 |
| I k                            | -1,425,137.25  | 5,224,307.62  |
| , 允 k<br>##\$ 填<br>I ##\$<br>填 |                |               |



|              |               |               |
|--------------|---------------|---------------|
| (            | 0.34          | 0.43          |
| ; >          |               |               |
| ;            | 38,457,387.74 | 49,195,057.07 |
| 母, - G * Y c | 38,402,034.76 | 49,243,629.11 |
| 0 ( c        | 55,352.98     | -48,572.04    |

: z C | } ~ A : • { q C : • { q C

6A母, - .初y 3 4 0 P利润X

编 ! " # \$ % & ' ( ) \* + , -

|                 |                |                |
|-----------------|----------------|----------------|
|                 | 7              |                |
| ;               | 294,842,500.17 | 312,522,917.53 |
| 7               | 265,995,165.13 | 228,721,183.86 |
| = n             | 1,253,124.26   | 2,342,447.15   |
| j               | 32,668,349.19  | 40,382,602.96  |
| A B j           | 40,747,062.56  | 37,350,286.37  |
| j               | -6,202,295.89  | -5,513,042.08  |
| I k             | -1,313,022.97  | 5,303,192.57   |
| , 允 k<br>##\$ 填 |                |                |
| I ##\$ 填        | 9,090,838.14   | 204,931.31     |
| > ` 0 h<br>c I  | 9,090,838.14   | 204,931.31     |
| ; 亏 ##\$ 填      | -29,215,043.97 | 4,141,178.01   |
|                 | 8,706,029.86   | 11,299,169.39  |
| u               | 23,413.54      | 16,579.76      |
| > I 置           |                |                |
| 0 ; 亏 ##\$ 填    | -20,532,427.65 | 15,423,767.64  |
| G j             |                | 952,878.98     |
| 四; 亏 ##\$ 填     | -20,532,427.65 | 14,470,888.66  |
| ; (             | --             | --             |
| 7 (             | -0.18          | 0.13           |



|                          |                |                 |
|--------------------------|----------------|-----------------|
| c j                      | 41,523,369.52  | 42,533,867.52   |
| > * c                    | 57,208,642.21  | 58,561,167.91   |
| u •                      | 427,135,767.22 | 413,582,151.49  |
| c                        | -93,146,377.79 | -151,298,554.32 |
| ; I c                    |                |                 |
| I c                      | 13,000,000.00  |                 |
| I G c                    |                |                 |
| 置X I ; w I h ><br>- I c  |                |                 |
| 置 , - = ><br>c           |                |                 |
| > I * c                  | 1,614,400.00   | 4,000,000.00    |
| I •                      | 14,614,400.00  | 4,000,000.00    |
| = X I ; w I h ><br>- I c | 14,394,197.37  | 6,855,448.57    |
| I c                      | 20,351,505.25  |                 |
| 贷                        |                |                 |
| , - = ><br>c             |                |                 |
| > I * c                  |                |                 |
| I u •                    | 34,745,702.62  | 6,855,448.57    |
| I c                      | -20,131,302.62 | -2,855,448.57   |
| 0 ; I c                  |                |                 |
| 吸 I c                    |                |                 |
| > , - 吸 0 ( I<br>c       |                |                 |
| Q c                      |                |                 |
| 债 c                      |                |                 |
| > I * c                  | 45,570,086.74  | 40,694,452.64   |
| I •                      | 45,570,086.74  | 40,694,452.64   |
| x R 债 c                  |                |                 |
| 5 ( ; X x<br>c           | 5,715,000.00   | 11,430,000.00   |
| > , - 0 ( c<br>( ;       |                |                 |
| > I * c                  | 32,384,640.00  | 42,377,121.86   |

|               |                 |                 |
|---------------|-----------------|-----------------|
| I u •         | 38,099,640.00   | 53,807,121.86   |
| I c           | 7,470,446.74    | -13,112,669.22  |
| 四 ; L 、 = 物 c |                 |                 |
| ; = 物         | -105,807,233.67 | -167,266,672.11 |
| = 物           | 684,132,811.94  | 742,461,696.56  |
| ; = 物         | 578,325,578.27  | 575,195,024.45  |

: z C | }

~ A : • { q C

: • { q C

## 8A母, - . 初y 3 4 0 P现•流量X

编 ! " # \$ % &amp; ' ( ) \* + , -

|                         |                |                |
|-------------------------|----------------|----------------|
|                         | 7              |                |
| ; c                     |                |                |
| ; 劳 c                   | 299,459,726.10 | 239,063,032.08 |
| c j u R                 | 8,446,729.86   | 7,461,369.39   |
| > * c                   | 39,292,863.15  | 112,959,281.04 |
| •                       | 347,199,319.11 | 359,483,682.51 |
| =买 ; 劳 c                | 284,286,367.19 | 277,031,090.01 |
| d = d c                 | 56,229,282.11  | 45,208,862.01  |
| c j                     | 16,580,063.56  | 23,406,938.78  |
| > * c                   | 78,332,028.93  | 64,433,005.68  |
| u •                     | 435,427,741.79 | 410,079,896.48 |
| c                       | -88,228,422.68 | -50,596,213.97 |
| ; I c                   |                |                |
| I c                     | 13,000,000.00  |                |
| I G c                   |                |                |
| 置X I ; w I h ><br>- I c |                |                |
| 置 , - = ><br>c          |                |                |
| > I * c                 | 1,614,400.00   | 4,000,000.00   |
| I •                     | 14,614,400.00  | 4,000,000.00   |
| = X I ; w I h >         | 2,168,837.95   | 3,156,206.37   |

|       |               |                |
|-------|---------------|----------------|
| - I c |               |                |
| I c   | 20,351,505.25 | 108,000,000.00 |
|       |               |                |