

300130

2014-050

2013**1**

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		300130
	0755-83899462	0755-83481391
	0755-86319990	0755-86319990
	zhaohui@xinguodu.com	liyanfang@xinguodu.com
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	2013	2012	(%)	2011
	499,177,767.74	495,075,044.67	0.83%	341,596,897.96
	309,530,557.90	294,528,706.61	5.09%	160,292,089.18
	22,310,613.40	38,266,973.23	-41.7%	58,942,921.95
	56,599,098.77	68,111,240.28	-16.9%	83,978,636.54
	54,940,058.49	60,160,444.91	-8.68%	75,741,882.80
	44,885,149.02	56,226,757.63	-20.17%	74,066,985.63
	35,329,141.02	-38,725,834.44	191.23%	38,789,259.78

/	0.31	-0.34	191.23%	0.34
/	0.48	0.53	-9.43%	0.66
/	0.48	0.53	-9.43%	0.66
%	5.45%	6.28%	-0.83%	8.38%
%	4.46%	5.87%	-1.41%	8.2%
	2013	2012	(%)	2011
	114,300,000.00	114,300,000.00	0%	114,300,000.00
	1,252,877,050.22	1,224,882,262.42	2.29%	1,113,335,401.38
	216,942,029.62	238,122,676.79	-8.89%	175,304,008.90
	1,033,002,391.82	983,777,333.33	5%	935,046,888.42
/	9.04	8.61	5%	8.18

		11.1%	12,690,000	0		
		0.94%	1,080,000	810,000		
		0.94%	1,080,000	0		
		0.87%	990,000	0		
		0.77%	885,000	0		
		0.67%	767,553	0		
		0.66%	750,000	0		
		0.59%	675,000	675,000		

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		POS		POS
		POS		
2013	2013			
257.83	1075.16	27.40%	29.46%	

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□ √

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□ √

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1)

	498,376,442.74	189,300,531.34
POS	477,134,982.20	172,189,259.96
POS	8,026,387.57	6,748,530.40
	68,376.07	42,720.07
	6,926,532.62	5,270,347.47
	6,220,164.28	5,049,673.44
	0.00	0.00
	498,376,442.74	189,300,531.34
	149,133,533.76	58,791,374.84
	89,831,793.50	33,296,340.87
	102,059,465.18	39,532,339.39
	72,997,016.79	27,266,283.95
	35,405,633.76	14,546,542.74
	25,736,051.28	7,655,196.94
	19,145,876.92	6,230,575.29
	4,067,071.55	1,981,877.32
	498,376,442.74	189,300,531.34

2) 10%

			(%)	%	%	%
	498,376,442.74	309,075,911.40	37.98%	0.82%	5.24%	-2.6%

POS 477,134,982.20 304,945,722.24

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